

Factor VIII Demand

0088

**ESTIMATED DEMAND FOR COMMERCIAL  
COAGULATION FACTORS 1990-91**

Based upon the data supplied by the Haemophilia Directors in the form of the Coagulation Factor Usage Survey, it can be estimated that the total cost of coagulation factors which the SNBTS does not manufacture is as follows:

High Purity FVIII	£150,000
Activated FIX	£112,000
vW Factor (8Y)	£66,000
Porcine FVIII	£2,200
ATIII	0
<u>Total</u>	<u>£330,200</u>

The corresponding figures for 1989-90 were:

High Purity FVIII	£116,000
Activated FIX	£165,000
vW Factor (8Y)	£1,000
Porcine FVIII	£2,200
ATIII	0
<u>Total</u>	<u>£284,200</u>

NB 1. Data on usage in August and September from Glasgow Royal, and on usage Edinburgh Royal in August are unavailable, and therefore these have been estimated also.

2. In addition to the above, Scottish Health Boards bought £235,000 worth of 'normal' Factor VIII in 1989-90. It is estimated that the purchase of such product (ie Prophilate) has cost the Scottish Health Boards £20,000 in the first six months of 1990-91.

RRC Stewart

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	USE IN Q1+Q2 1990-91					
	MONOCLATE	HAEMOPHIL	FEIBA	8Y	HYATE-C	ATIII
RIE	56816.67	69000	117500	80000	2200	0
GRI	41355.56	0	57500	36765	2200	0
RHSC	0	0	0	14620	0	0
ARI	0	0	12000	0	0	0
NINEW	0	0	0	0	0	0
RAIG	0	0	0	0	0	0
TOTAL	98172.22	69000	187000	131385	4400	0
TOTAL*2	196344.4	138000	374000	262770	8800	0
COST	88355	62100	112200	65692.5	2200	0
TOTAL COST						330547.5

Monoclote, Haemophil at 45p per unit.

FEIBA at 30p per unit.

8Y, Hyate-C at 25p per unit.