

**SCOTTISH NATIONAL BLOOD
TRANSFUSION SERVICE
SUPPLY OF HP FVIII**

TRANSITIONAL ARRANGEMENTS

Paper for the FVIII Working Party Meeting
Glasgow 25 January 1991

**SCOTTISH NATIONAL BLOOD TRANSFUSION SERVICE
SUPPLIES OF HIGH POTENCY FACTOR VIII
SCOTLAND AND NORTHERN IRELAND
TRANSITIONAL ARRANGEMENTS**

1. INTRODUCTION

This paper outlines the arrangements made to cover the period March 1991 (commencement of supply) to December 1992 (full transition to VHP FVIII) and beyond.

2. PLANNING TARGETS

Annual demand assumption:-
(as per SNBTS 3yr Strategic Plan)

	m iu
1990/91	11.5
1991/92	13.0
1992/93	14.0

3. PROPOSALS FOR SUPPLY OF VHP FVIII

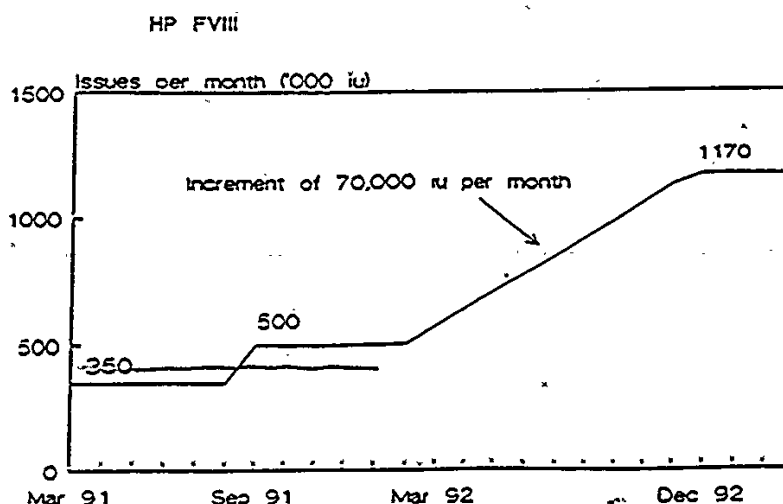
It is proposed that the SNBTS will make 5.1m iu of VHP FVIII available in the year March 1991 to February 1992.

This will be issued at a monthly rate of 350,000 iu for the first 6 months (March 91 to August 91) and 500,000 iu in the second (September 91 - February 92)

Thereafter issues in the period March 92 to December 92 will increase by a monthly increment of 70,000 iu thereby reaching an annual rate of 14m iu which will be sustained thereafter.

This is set out in the graph below:-

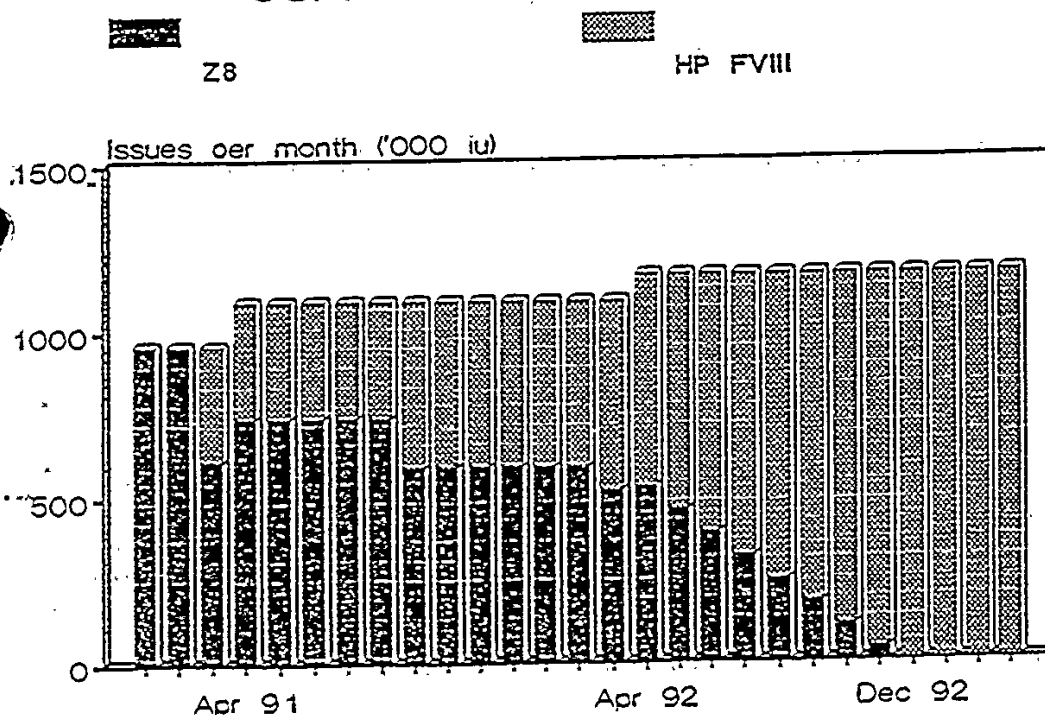
**SNBTS
SUPPLIES OF HIGH POTENCY FVIII**



4. PROPOSALS FOR THE SUPPLY OF Z8

On the basis of the foregoing issues of Z8 will be phased out by December 1992 as can be seen in the following graph which includes VHP FVIII and Z8:-

SNBTS SUPPLIES OF FACTOR VIII



5. FINANCIAL IMPLICATIONS

In making the foregoing proposals the following financial contributions towards the acquisition of VHP FVIII have been assumed.

	← Financial Years →	
	1990/91	1991/92
	£	£
Lothian Health Board	50,000	50,000
Greater Glasgow Health Board		150,000
Northern Ireland		60,000

Appendix A

The figures referred to above are set out in Appendix A.

APPENDIX A

SCOTTISH NATIONAL BLOOD TRANSFUSION SERVICE
 PROTEIN FRACTIONATION CENTRE
 SUPPLIES OF HP FACTOR VIII AND Z8
 SCOTLAND AND NORTHERN IRELAND

Year	Month	< - Total Demand- >		Issues of HP FVIII	Issues of Z8
		Annual	Monthly		
		'000 iu	'000 iu	'000 iu	'000 iu
1991	JAN	(11,500)	960		960
	FEB		960		960
	MAR		960	350	610
	APR	13,000	1,090	350	740
	MAY		1,090	350	740
	JUN		1,090	350	740
	JUL		1,090	350	740
	AUG		1,090	350	740
	SEP		1,090	500	590
	OCT		1,090	500	590
	NOV		1,090	500	590
	DEC		1,090	500	590
1992	JAN	14,000	1,090	500	590
	FEB		1,090	500	590
	MAR		1,090	570	520
	APR		1,170	640	530
	MAY		1,170	710	460
	JUN		1,170	780	390
	JUL		1,170	850	320
	AUG		1,170	920	250
	SEP		1,170	990	180
	OCT		1,170	1,060	110
	NOV		1,170	1,130	40
	DEC		1,170	1,170	
1993	JAN		1,170	1,170	
	FEB		1,170	1,170	
	MAR		1,170	1,170	

SUMMARY OF ISSUES

Period	Total Issues	Issues of HP FVIII	Issues of Z8
	'000 iu	'000 iu	'000 iu
March 91 - February 92 (12 months)	12,950	5,100	7,850
March 92 - December 92 (10 months)	11,620	8,820	2,800
Thereafter (per annum)	14,000	14,000	